

Emergency Medicine

General Fund Appropriation...

[[785,764]]

[[710,130]]

729,038

Special Fund Appropriation,
provided that revenues in
excess of this estimate may
be made available by appro-
ved budget amendment and
administered in accordance
with law.....

[[2,357,293]][[3,143,057]]

2,338,3853,067,423

36.02.03.04 Ambulatory Services

General Fund Appropriation...

[[1,337,502]]

[[1,280,555]]

1,309,028

Special Fund Appropriation,
provided that revenues in
excess of this estimate may
be made available by appro-
ved budget amendment and
administered in accordance
with law.....

[[1,588,352]][[2,925,854]]

1,559,8792,868,907

SUMMARY

Total General Fund Appropriation.....

[[15,142,639]]

[[14,862,016]]

15,020,428

Total Special Fund Appropriation.....

[[23,829,809]]

23,671,397

Total Appropriation.....

[[38,972,448]]

38,691,825

BALTIMORE COUNTY CAMPUS

36.02.04.01 Instruction

General Fund Appropriation...

3,822,665

Special Fund Appropriation,
provided that revenues in
excess of this estimate may
be made available by appro-
ved budget amendment and
administered in accordance
with law.....

[[3,199,300]][[7,021,965]]